

FY 2011-2012 BUDGET DOCUMENT

School Federal Projects Fund - 21st Century Community Learning Grant (Fund 142-430)

ACCOUNT NO.	EXPENDITURES (APPROPRIATIONS)	FY 11-12 21st CCLC
OPERATION OF NON-INSTRUCTIONAL SERV (73000)		
COMMUNITY SERVICES (73300)		
Revenue Federal	21st Century Community Learning Centers	\$ 70,000
Total		\$ 70,000
73300 105	Supervisor/Director	\$ -
73300 189	Other Salaries & Wages - Teachers	45,094
	Other Salaries & Wages - Educational Assistants	-
	Educational Assistants - Non-Retirement	3,250
73300 201	Social Security	3,253
73300 204	State Retirement	4,081
73300 212	Employer Medicare	701
73300 314	Contracts with Public Carriers	-
73300 320	Dues and Memberships	-
73300 322	Evaluation & Testing	-
73300 348	Postal Charges	-
73300 349	Printing, Stationery, and Forms	-
73300 355	Travel	-
73300 399	Other Contracted Services	2,500
73300 422	Food Supplies	-
73300 429	Instructional Supplies & Materials	4,500
73300 435	Office Supplies	-
73300 524	In-Service/Staff Development	5,200
73300 599	Other Charges	1,421
73300	TOTAL COMMUNITY SERVICES	\$ 70,000